

ANNUAL PROCUREMENT PLAN

FY 2016

Name of Local Government Unit: MUNICIPALITY OF SAN SIMON, PAMPANGA													
Program Control No. APP 2016-01					PLANNED AMOUNT					Date Submitted: November 19, 2015			
Department/Office: General Services Office					Distribution								
Item	Description	Unit Cost	Qty	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	17.40	20	pack	348.00	20	348		0		0		0
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	14.99	20	pack	299.80	20	299.8		0		0		0
3	TAPE, electrical	18.47	36	roll	664.92	9	166.23	9	166.23	9	166.23	9	166.23
4	ACETATE, gauge #3, 50m per roll	633.36	20	roll	12,667.20	5	3166.8	5	3166.8	5	3166.8	5	3166.8
5	AIR FRESHENER, 280mL/can	82.34	10	can	823.40	5	411.7		0	5	411.7		0
6	ALCOHOL, 70%, ethyl, 500ml	43.79	240	bottle	10,509.60	60	2627.4	60	2627.4	60	2627.4	60	2627.4
7	CARBON FILM, A4 size, 100 sheets per box	229.95	20	box	4,599.00	5	1149.75	5	1149.75	5	1149.75	5	1149.75
8	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	257.73	2	box	515.46	1	257.73		0	1	257.73		0
9	CARTOLINA, assorted color, 20 pieces per pack	71.56	10	pack	715.60	5	357.8		0	5	357.8		0
10	CLEARBOOK, A4 size	38.00	20	piece	760.00	10	380		0	10	380		0
11	CLEARBOOK, Legal size	44.22	100	piece	4,422.00	80	3537.6	5	221.1	5	221.1	10	442.2
12	CLIP, backfold, 19mm, 12 pieces per box	7.39	75	box	554.25	30	221.7	20	147.8	20	147.8	5	36.95
13	CLIP, backfold, 25mm, 12 pieces per box	16.89	60	box	1,013.40	15	253.35	15	253.35	15	253.35	15	253.35
14	CLIP, backfold, 32mm, 12 pieces per box	20.99	80	box	1,679.20	20	419.8	20	419.8	20	419.8	20	419.8
15	CLIP, backfold, 50mm, 12 pieces per box	44.34	60	box	2,660.40	30	1330.2	10	443.4	10	443.4	10	443.4
16	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	41.70	285	piece	11,884.50	75	3127.5	70	2919	70	2919	70	2919
17	DATA FILE BOX, made with chipboard, with closed ends	70.78	120	box	8,493.60	70	4954.6		0	50	3539		0
18	DATA FOLDER, made with chipboard, taglia lock	78.10	186	piece	14,526.60	120	9372	22	1718.2	22	1718.2	22	1718.2
19	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	409.57	10	box	4,095.70	5	2047.85		0	5	2047.85		0
20	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	515.01	10	box	5,150.10	5	2575.05		0	5	2575.05		0
21	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	631.04	20	box	12,620.80	20	12620.8		0		0		0
22	ENVELOPE, EXPANDING, plastic	35.56	200	piece	7,112.00	110	3911.6	30	1066.8	30	1066.8	30	1066.8

23A	ENVELOPE, MAILING, 500 pieces per box	141.45	40	box	5,658.00	10	1414.5	10	1414.5	10	1414.5	10	1414.5
23B	ENVELOPE, MAILING, with windows	198.29	35	box	6,940.15	15	2974.35	5	991.45	10	1982.9	5	991.45
24	ERASER, felt, for blackboard/whiteboard	10.22	25	piece	255.50	25	255.5		0		0		0
25	ERASER, plastic or rubber	2.19	80	piece	175.20	20	43.8	20	43.8	20	43.8	20	43.8
26	FASTENER, for paper, metal, 50 sets per box	57.95	125	box	7,243.75	50	2897.5	25	1448.75	25	1448.75	25	1448.75
27	FILE ORGANIZER, expanding, legal, plastic, assorted colors	84.11	70	piece	5,887.70	50	4205.5		0	20	1682.2		0
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	16.89	20	set	337.80	5	84.45	5	84.45	5	84.45	5	84.45
29	FOLDER, Fancy, A4, 50s/ bundle	237.51	5	bundle	1,187.55	5	1187.55		0		0		0
30	FOLDER, Fancy, Legal, 50 pieces per bundle	295.57	20	bundle	5,911.40	5	1477.85	5	1477.85	5	1477.85	5	1477.85
31	FOLDER, L-type, A4, 50 pieces pack	168.90	5	pack	844.50	5	844.5		0		0		0
32	FOLDER, L-type, Legal size, 50 pieces per pack	184.73	5	pack	923.65	5	923.65		0		0		0
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	949.93	12	box	11,399.16	3	2849.79	3	2849.79	3	2849.79	3	2849.79
34	GLUE, all purpose, 300 grams min.	49.61	50	jar	2,480.50	20	992.2	5	248.05	20	992.2	5	248.05
35	INDEX TAB, self-adhesive, 5 set/box, assorted colors	51.60	5	box	258.00	5	258		0		0		0
36	LOOSELEAF COVER, 50sets per bundle	547.86	5	bundle	2,739.30	5	2739.3		0		0		0
37	MAGAZINE FILE BOX, LARGE	44.50	80	piece	3,560.00	60	2670		0	20	890		0
38	MARKER, fluorescent, 3 colors per set	36.08	20	set	721.60	5	180.4	5	180.4	5	180.4	5	180.4
39	MARKER, whiteboard, bullet type, black	11.98	200	piece	2,396.00	65	778.7	45	539.1	45	539.1	45	539.1
40	MARKER, whiteboard, bullet type, blue	11.98	20	piece	239.60	5	59.9	5	59.9	5	59.9	5	59.9
41	MARKER, whiteboard, bullet type, red	11.98	20	piece	239.60	5	59.9	5	59.9	5	59.9	5	59.9
42	MARKER, permanent, bullet type, black	9.79	160	piece	1,566.40	61	597.19	33	323.07	33	323.07	33	323.07
43	MARKER, permanent, bullet type, blue	9.79	120	piece	1,174.80	30	293.7	30	293.7	30	293.7	30	293.7
44	MARKER, permanent, bullet type, red	9.79	120	piece	1,174.80	30	293.7	30	293.7	30	293.7	30	293.7
45	NOTE BOOK, stenographer's, 40 leaves, spiral	10.45	500	piece	5,225.00	200	2090	100	1045	100	1045	100	1045
46	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	31.67	30	pad	950.10	30	950.1		0		0		0
47	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	38.96	60	pad	2,337.60	30	1168.8	10	389.6	10	389.6	10	389.6
48	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	54.87	40	pad	2,194.80	20	1097.4		0	20	1097.4		0
49	PAD PAPER, Ruled	17.73	80	pad	1,418.40	20	354.6	20	354.6	20	354.6	20	354.6
50	PAPER CLIP, gem type, 48mm, 100 pieces per box	13.72	110	box	1,509.20	50	686	20	274.4	20	274.4	20	274.4
51	PAPER CLIP, gem type, 32mm, 100 pieces per box	6.86	110	box	754.60	50	343	20	137.2	20	137.2	20	137.2
52	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	119.60	10	ream	1,196.00	10	1196		0		0		0
53	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	134.00	120	ream	16,080.00	30	4020	30	4020	30	4020	30	4020
54	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	116.59	10	ream	1,165.90	10	1165.9		0		0		0
55	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	93.42	20	ream	1,868.40	20	1868.4		0		0		0

56	PENCIL, lead, w/eraser, One(1) dozen per box	19.91	65	box	1,294.15	35	696.85	10	199.1	10	199.1	10	199.1
57	PHILIPPINE NATIONAL FLAG	304.01	20	piece	6,080.20	10	3040.1	10	3040.1		0		0
58	RECORD BOOK, 300 pages, size: 214mm x 278mm min	61.22	15	book	918.30	6	367.32	3	183.66	3	183.66	3	183.66
59	RECORD BOOK, 500 pages, size: 214mm x 278mm min	88.15	15	book	1,322.25	6	528.9	3	264.45	3	264.45	3	264.45
60	RING BINDER, Plastic 32mm, 10 pieces per bundle	260.72	12	bundle	3,128.64	3	782.16	3	782.16	3	782.16	3	782.16
61	RUBBER BAND, 70mm min lay flat length (#18)	107.44	100	box	10,744.00	25	2686	25	2686	25	2686	25	2686
62	RULER, plastic, 450mm, 1 piece in individual plastic	15.83	60	piece	949.80	30	474.9	10	158.3	10	158.3	10	158.3
63	SIGN PEN, black	44.67	200	piece	8,934.00	50	2233.5	50	2233.5	50	2233.5	50	2233.5
64	SIGN PEN, blue	44.67	40	piece	1,786.80	20	893.4		0	20	893.4		0
65	SIGN PEN, red	44.67	40	piece	1,786.80	20	893.4		0	20	893.4		0
66	STAMP PAD INK, violet, 50mL	23.22	100	bottle	2,322.00	25	580.5	25	580.5	25	580.5	25	580.5
67	STAMP PAD, felt pad, min 60mm x 100mm	31.55	85	piece	2,681.75	25	788.75	20	631	20	631	20	631
68	STAPLE WIRE, Heavy duty, 23/13	30.88	80	box	2,470.40	50	1544		0	30	926.4		0
69	STAPLE WIRE, Standard	19.20	120	box	2,304.00	30	576	30	576	30	576	30	576
70	TAPE, masking, 24mm, 50 meters length	55.95	100	roll	5,595.00	25	1398.75	25	1398.75	25	1398.75	25	1398.75
71	TAPE, masking, 48mm, 50 meters length	106.62	100	roll	10,662.00	25	2665.5	25	2665.5	25	2665.5	25	2665.5
72	TAPE, transparent, 24mm, 50 meters	17.63	200	roll	3,526.00	50	881.5	50	881.5	50	881.5	50	881.5
73	TAPE, transparent, 48mm, 50 meters	33.78	200	roll	6,756.00	50	1689	50	1689	50	1689	50	1689
74	TAPE, packaging, 48mm, 50 meters length	33.78	100	roll	3,378.00	25	844.5	25	844.5	25	844.5	25	844.5
75	TOILET TISSUE, 12 rolls per pack	76.70	60	pack	4,602.00	15	1150.5	15	1150.5	15	1150.5	15	1150.5
76	WRAPPING PAPER, kraft, 50 sheets per pack	114.41	10	pack	1,144.10	5	572.05		0	5	572.05		0
77	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	7.97	20	tube	159.40	10	79.7		0	10	79.7		0
78	CUTTER KNIFE, heavy duty	19.72	20	piece	394.40	10	197.2		0	10	197.2		0
79	DATING AND STAMPING MACHINE	485.56	25	piece	12,139.00	25	12139		0		0		0
80	PENCIL SHARPENER, 1 piece in indiviual plastic case	190.01	20	piece	3,800.20	20	3800.2		0		0		0
81	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	125.28	40	piece	5,011.20	25	3132	5	626.4	5	626.4	5	626.4
82	SCISSORS, (6")	15.76	60	pair	945.60	30	472.8	10	157.6	10	157.6	10	157.6
83	STAPLER, standard	93.61	30	piece	2,808.30	30	2808.3		0		0		0
84	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	1,075.66	10	piece	10,756.60	5	5378.3		0	5	5378.3		0
85	STAPLE REMOVER, plier type	17.89	50	piece	894.50	25	447.25		0	25	447.25		0
86	TAPE DISPENSER, table top	48.44	40	piece	1,937.60	30	1453.2		0	10	484.4		0
87	WASTE BASKET, non-rigid plastic	31.14	40	piece	1,245.60	25	778.5	5	155.7	5	155.7	5	155.7

88	BROOM, soft (tambo)	105.56	40	piece	4,222.40	20	2111.2	5	527.8	10	1055.6	5	527.8
89	BROOM, stick (tingting)	24.28	25	piece	607.00	10	242.8	5	121.4	5	121.4	5	121.4
90	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	42.22	20	bottle	844.40	5	211.1	5	211.1	5	211.1	5	211.1
91	DETERGENT POWDER, all purpose, 1kilo/pouch	42.22	36	pouch	1,519.92	9	379.98	9	379.98	9	379.98	9	379.98
92	DISINFECTANT SPRAY, 400-550 grams	116.12	12	can	1,393.44	3	348.36	3	348.36	3	348.36	3	348.36
93	DUST PAN, non-rigid plastic	36.82	35	piece	1,288.70	20	736.4	5	184.1	5	184.1	5	184.1
94	FURNITURE CLEANER, aerosol, 300mL/can	86.03	12	can	1,032.36	3	258.09	3	258.09	3	258.09	3	258.09
95	INSECTICIDE, aerosol type, 600mL/can	119.28	12	can	1,431.36	3	357.84	3	357.84	3	357.84	3	357.84
96	MOPBUCKET	1,900.08	6	piece	11,400.48	3	5700.24		0	3	5700.24		0
97	MOPHANDLE, screw type, aluminum handle	131.95	12	piece	1,583.40	3	395.85	3	395.85	3	395.85	3	395.85
98	MOPHEAD, made of rayon	100.28	12	piece	1,203.36	3	300.84	3	300.84	3	300.84	3	300.84
99	RAG, all cotton, 32 pieces per kilo per bundle	44.34	40	bundle	1,773.60	25	1108.5	5	221.7	5	221.7	5	221.7
100	SCOURING PAD, 5 pieces per pack	121.39	40	pack	4,855.60	10	1213.9	10	1213.9	10	1213.9	10	1213.9
101	TRASHBAG, plastic, transparent, 10pcs/roll	141.98	80	roll	11,358.40	20	2839.6	20	2839.6	20	2839.6	20	2839.6
102	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	10,554.94	1	unit	10,554.94	1	10554.94		0		0		0
103	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	156.23	25	unit	3,905.75	25	3905.75		0		0		0
104	CALCULATOR, SCIENTIFIC, 1 unit per box	420.13	30	unit	12,603.90	30	12603.9		0		0		0
105	CHAIR, monobloc, without armrest, beige	285.01	200	piece	57,002.00	50	14250.5	50	14250.5	50	14250.5	50	14250.5
106	CHAIR, monobloc, without armrest, white	285.01	200	piece	57,002.00	50	14250.5	50	14250.5	50	14250.5	50	14250.5
107	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	6,323.04	2	unit	12,646.08	2	12646.08		0		0		0
108	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	25,545.52	1	unit	25,545.52	1	25545.52		0		0		0
109	ELECTRIC FAN, orbit type	1,266.72	6	unit	7,600.32	3	3800.16		0	3	3800.16		0
110	ELECTRIC FAN, wall type	947.93	2	unit	1,895.86	2	1895.86		0		0		0
111	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	3,555.26	1	unit	3,555.26	1	3555.26		0		0		0
112	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	1,315.28	8	unit	10,522.24	2	2630.56	2	2630.56	2	2630.56	2	2630.56

113	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	41,733.45	1	unit	41,733.45	1	41733.45		0		0		0
114	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	8,075.34	5	unit	40,376.70	5	40376.7		0		0		0
115	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	5,573.57	1	unit	5,573.57	1	5573.57		0		0		0
116	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	1,250.89	40	unit	50,035.60	10	12508.9	10	12508.9	10	12508.9	10	12508.9
117	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	1,251.00	40	unit	50,040.00	10	12510	10	12510	10	12510	10	12510
118	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	3,139.35	25	piece	78,483.75	25	78483.75		0		0		0
119	FLASH DRIVE, 16GB, USB 2.0, plug and play	237.51	50	piece	11,875.50	25	5937.75		0	25	5937.75		0
120	MOUSE, optical, USB connection type	139.34	40	piece	5,573.60	25	3483.5	5	696.7	5	696.7	5	696.7
121	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages	29.35	25	piece	733.75	25	733.75		0		0		0
122	BALLAST, 36 watts	75.90	60	piece	4,554.00	15	1138.5	15	1138.5	15	1138.5	15	1138.5
123	CARTOLINA, white, 20 pieces per pack	52.78	10	pack	527.80	5	263.9		0	5	263.9		0
124	CLIP, bulldog, 73mm (3")	8.44	450	piece	3,798.00	150	1266	100	844	100	844	100	844
125	COLUMNAR PAD, 18 cols, 50 gsm min.	66.50	5	pad	332.50	5	332.5		0		0		0
126	ENVELOPE, PAY, 500 pieces per box	116.43	8	box	931.44	2	232.86	2	232.86	2	232.86	2	232.86
127	INDEX CARD, 3"x5", 500 pieces per pack	52.04	5	pack	260.20	5	260.2		0		0		0
128	INDEX CARD, 5"x8", 500 pieces per pack	141.43	5	pack	707.15	5	707.15		0		0		0
129	MANILA PAPER, 10sheets per pack	26.39	10	pack	263.90	5	131.95		0	5	131.95		0
130	MAP PIN, round head, 100 pieces per case	40.96	40	case	1,638.40	10	409.6	10	409.6	10	409.6	10	409.6
131	OIL, for general purpose lubricant, 120 mL	37.45	40	bottle	1,498.00	10	374.5	10	374.5	10	374.5	10	374.5
132	PUSH PIN, flat head type, assorted colors, 100 pieces per case	25.33	40	case	1,013.20	25	633.25	5	126.65	5	126.65	5	126.65
133	RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic	16.36	48	spool	785.28	12	196.32	12	196.32	12	196.32	12	196.32
134	RING BINDER, Plastic 25mm, 10 pieces per bundle	153.06	5	bundle	765.30	5	765.3		0		0		0
135	RING BINDER, Plastic 50mm, 10 pieces per bundle	295.40	5	bundle	1,477.00	5	1477		0		0		0

136	TAPE DISPENSER, handheld	29.54	5	piece	147.70	5	147.7		0		0		0
137	TIME CARD, for Amano Bundy Clock,100 pieces bundle	70.51	5	piece	352.55	5	352.55		0		0		0
138	SOAP, BATHROOM, 90 grams, 1 piece in individual box	22.70	60	piece	1,362.00	15	340.5	15	340.5	15	340.5	15	340.5
139	LATERAL FILING CABINET (SOHO)	14,300.00	10	set	143,000.00	5	71500		0	5	71500		0
140	STEEL STORAGE CABINET	11,900.00	10	unit	119,000.00	5	59500		0	5	59500		0
141	DELL LAPTOP	20,500.00	10	unit	205,000.00	5	102500		0	5	102500		0
142	EPSON Printer	10,500.00	10	unit	105,000.00	5	52500		0	5	52500		0
143	DESKTOP COMPUTER	14,900.00	10	unit	149,000.00	5	74500		0	5	74500		0
144	TYPEWRITER,gx6750	5,950.00	1	unit	5,950.00	1	5950		0		0		0
145	OFFICE TABLE	2,700.00	8	piece	21,600.00	2	5400	2	5400	2	5400	2	5400
146	OFFICE CHAIR, black	1,800.00	40	piece	72,000.00	10	18000	10	18000	10	18000	10	18000
147	BINDER, 3-ring, D-type, legal size	125.00	60	pair	7,500.00	30	3750	0	0	30	3750		0
148	NOTE PAD, (2"x2"), 400 sheets/pad	105.00	10	pad	1,050.00	10	1050	0	0	0	0		0
149	RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	34.00	5	bundle	170.00	5	170	0	0	0	0		0
150	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	38.00	5	bundle	190.00	5	190	0	0	0	0		0
151	RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	46.00	5	bundle	230.00	5	230	0	0	0	0		0
152	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	55.00	5	bundle	275.00	5	275	0	0	0	0		0
153	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	105.00	5	bundle	525.00	5	525	0	0	0	0		0
154	RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	233.00	5	bundle	1,165.00	5	1165	0	0	0	0		0
155	PAPER, bond, 8.5"x11" (letter), subs. 20	117.00	512	ream	59,904.00	137	16029	125	14625	125	14625	125	14625
156	PAPER, bond, 8.5"x13" (legal), subs. 20	139.00	445	ream	61,855.00	115	15985	110	15290	110	15290	110	15290
157	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	101.00	10	ream	1,010.00	5	505		0	5	505		0
158	PAPER, mimeograph, Groundwood, 8.5"x13" (legal)	93.85	40	ream	3,754.00	10	938.5	10	938.5	10	938.5	10	938.5
159	LETTERHEAD, (per Department), 8.5"x11" (letter)	1,600.00	60	ream	96,000.00	31	49600	3	4800	26	41600	0	0
160	LETTERHEAD, (per Department), 8.5"x13" (legal)	1,800.00	60	ream	108,000.00	26	46800	3	5400	28	50400	3	5400
161	LOGBOOK	100.00	40	piece	4,000.00	40	4000	0	0	0	0	0	0
162	TAPE, Double adhesive	20.00	140	piece	2,800.00	35	700	35	700	35	700	35	700
163	YELLOW PAPER, pad	35.00	20	pad	700.00	20	700	0	0	0	0	0	0
164	STABILO, highlighter	26.00	114	piece	2,964.00	39	1014	25	650	25	650	25	650
165	STICKER PAPER, A4	20.00	140	pack	2,800.00	35	700	35	700	35	700	35	700
166	CORRECTION FLUID	12.00	100	piece	1,200.00	25	300	25	300	25	300	25	300
167	BOOK COVER, tax declarations	350.00	70	set	24,500.00	70	24500	0	0	0	0	0	0

168	GLUE STICK	5.00	80	piece	400.00	20	100	20	100	20	100	20	100
169	PHOTO PAPER	65.00	80	pack	5,200.00	20	1300	20	1300	20	1300	20	1300
170	ENVELOPE, brown, legal (8.5"x13")	2.00	4400	piece	8,800.00	1100	2200	1100	2200	1100	2200	1100	2200
171	ENVELOPE, brown, letter(8.5"x11")	1.00	1500	piece	1,500.00	600	600	300	300	300	300	300	300
172	ENVELOPE, transparent, legal (8.5"x13")	4.50	500	piece	2,250.00	200	900	100	450	100	450	100	450
173	FOLDER, brown, legal (8.5"x13")	2.50	8800	piece	22,000.00	2200	5500	2200	5500	2200	5500	2200	5500
174	FOLDER, brown, letter(8.5"x11")	2.00	3500	piece	7,000.00	1400	2800	700	1400	700	1400	700	1400
175	FOLDER, white, legal (8.5"x13")	3.00	2000	piece	6,000.00	500	1500	500	1500	500	1500	500	1500
176	FOLDER, white, letter(8.5"x11")	2.50	800	piece	2,000.00	200	500	200	500	200	500	200	500
177	NSO, Certificate of Live Birth	305.00	30	pad	9,150.00	30	9150	0	0	0	0	0	0
178	NSO, Certificate of Marriage	305.00	20	pad	6,100.00	20	6100	0	0	0	0	0	0
179	NSO, Certificate of Death	305.00	10	pad	3,050.00	10	3050	0	0	0	0	0	0
180	NSO, Marriage Application Form	280.00	20	pad	5,600.00	20	5600	0	0	0	0	0	0
181	PURCHASE BOOKLET, Senior Citizens, Medicine	20.00	5400	piece	108,000.00	2000	40000	700	14000	2000	40000	700	14000
182	PURCHASE BOOKLET, Senior Citizens, Groceries	20.00	5400	piece	108,000.00	2000	40000	700	14000	2000	40000	700	14000
183	MEASURING TAPE	15.00	5	roll	75.00	5	75	0	0	0	0	0	0
184	PENCIL, HB	30.00	60	piece	1,800.00	15	450	15	450	15	450	15	450
185	BALLPEN, (black)	3.00	5500	piece	16,500.00	1500	4500	1500	4500	1500	4500	1000	3000
186	BALLPEN, (blue)	3.00	400	piece	1,200.00	100	300	100	300	100	300	100	300
187	BALLPEN, (red)	3.00	200	piece	600.00	50	150	50	150	50	150	50	150
188	PAPER FASTENER, non-rust 50's	70.75	40	box	2,830.00	10	707.5	10	707.5	10	707.5	10	707.5
189	LETTER TRAY	200.00	10	piece	2,000.00	10	2000	0	0	0	0	0	0
190	WHITE BOARD, 4"x4"	1,600.00	20	piece	32,000.00	10	16000	0	0	10	16000	0	0
191	LAMINATOR	9,000.00	1	unit	9,000.00	1	9000	0	0	0	0	0	0
192	LAMINATING FILM (65x95x125)	55.00	15	pack	825.00	10	550	0	0	5	275	0	0
193	CORRECTION PEN	15.00	20	piece	300.00	10	150		0	10	150		0
194	PLASTIC COVER	14.00	20	yard	280.00	5	70	5	70	5	70	5	70
195	PENCIL, mongol #1, 12/box	55.00	5	box	275.00	5	275		0		0		0
196	SPECIALIZED PAPER (invitations, programs,etc.)	20.00	120	pack	2,400.00	30	600	30	600	30	600	30	600
197	PAPER BOARD (invitations, programs,etc.)	30.00	80	pack	2,400.00	20	600	20	600	20	600	20	600
198	COMPACT DISK RECORDABLE	10.00	200	piece	2,000.00	200	2000	0	0	0	0	0	0
199	COMPACT DISK STORAGE CASE	60.00	50	piece	3,000.00	50	3000	0	0	0	0	0	0
200	COMPACT DISK STORAGE, envelope type, paper	15.00	100	piece	1,500.00	100	1500	0	0	0	0	0	0
201	FLASH DRIVE, 8GB, USB	295.00	15	piece	4,425.00	5	1475	5	1475	5	1475	0	0
202	DVD RECORDABLE	12.00	50	piece	600.00	50	600	0	0	0	0	0	0
203	INK REFILL BK	295.00	80	bottle	23,600.00	20	5900	20	5900	20	5900	20	5900
204	INK REFILL Y	295.00	80	bottle	23,600.00	20	5900	20	5900	20	5900	20	5900
205	INK REFILL M	295.00	80	bottle	23,600.00	20	5900	20	5900	20	5900	20	5900
206	INK REFILL C	295.00	80	bottle	23,600.00	20	5900	20	5900	20	5900	20	5900
207	SIGNATURE PAD, Genius easy pen 1405x	3,000.00	5	set	15,000.00	5	15000		0		0		0
208	COMPUTER MONITOR, 18.5 inches	3,900.00	1	unit	3,900.00	1	3900		0		0		0

209	COMPUTER KEYBOARD	270.00	20	piece	5,400.00	10	2700		0	10	2700		0
210	ADF SCANNER	4,100.00	3	unit	12,300.00	3	12300		0		0		0
211	PRINTER RIBBON, LX-300	125.00	15	piece	1,875.00	15	1875		0		0		0
212	PRINTER RIBBON, FX-2175	180.00	15	piece	2,700.00	15	2700		0		0		0
TOTALS					2,594,574.71								

This is to certify that the above procurement program is in accordance with objectives of the LGU

Prepared by:


ENGR. BENIGNO BONUS
 GSO